

## West Side Jt District #202

Franklin County 626 N West Side Hwy, PO Box 39, Dayton, ID 83232 Phone: (208) 747-3502 Fax: (208) 747-3705

Melvin E. Beutler, Superintendent

District Characteristics 2001-02			
Fall Enrollment	569	Special Education:	
Average Daily Attendance	530	Special Education Students	50
State Ranking Per ADA	68	Gifted and Talented Students	7
Number of Schools (sites):		Number of LEP Students**	4
Elementary	1	National School Lunch Program:	
Secondary	2	Average Daily Participation	417
Number of Accredited Schools:		. Free and Reduced Meals	237
Approved	3	Lunch Price - Elementary	\$1.30
Approved with Merit	0	Lunch Price - Secondary	\$1.50
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 2000-01	552
High School Diplomas Regular	42	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

## Superintendent's Highlights

We are in our 2<sup>nd</sup> year of a 5-year curriculum/assessment alignment project. Last year, during 16-half day inservices, we aligned our curriculum in Language Arts, Math, Science, Social Studies, Fine Arts, Technology, and Health/PE. This year during inservice we have completed scopes and sequences k-12 in all of these areas. Teachers are currently working on lesson plans and unit plans that reflect our newly aligned curriculum. Next year, our focus is on assessment alignment and analysis.

We are fortunate to have received a Comprehensive School Reform (CSRD) grant, which will provide \$50,000.00 each year for the next 3 years for the purpose of comprehensive school reform. We will use the Effective School model.

We are in our  $3^{rd}$  year of Levels Testing (MAP) implementation and are excited to be adding our  $2^{nd}$  and  $9^{th}$  graders to Levels testing this year.

Student I	Profiles		Ethnicit	y	
Race	Male	Fen	nale	Total	
White	47.62	2% 4	9.56%	97.189	
Black	0.18		0.00%	0.189	
Hispanic	0.88		0.70%	1.58%	
Nat. Amer.	0.00		0.53%	0.539	
Asian _	0.3		0.18%	0.53	
Total	49.03	3% 5	0.97%	100.00	
20%					
15% -					
10% -					
5% -	%00.0	0.00%	%00.0	1.89%	
0% -	• •	- 0 0	0 0	0	
Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12	
■ 00-01	0	0	0	1	
	0	0	0	0	

## **Progress Towards Meeting District Goals**

## 2001-02 Goals **Progress** Align curriculum and create scopes and Completed! sequences K-12. Create lesson/unit plans for each Currently in progress. benchmark. Newly aligned curriculum will reflect state Will receive training and begin to align assessments in Fall of 2002. 90% of students will read on grade level by (According to Winter IRI scores) the end of 3rd grade. 67% of Kindergarten on grade level-(Scoring a 3). 94% of 1<sup>st</sup> graders on grade level. 81% of 2<sup>nd</sup> graders on grade level. 80% of 3<sup>rd</sup> graders on grade level.

manolal milo	rmation 2001				Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
	M & O Fund	%	All Funds	%	M & O Instruction	\$1,915,976	62.34%		
Revenues:					M & O Support Services	1,148,078	37.36%		
Local Taxes	\$310,252	9.81%	\$410,320	11.09%	M & O Other	9,283	0.30%		
Other Sources	73,287	2.32%	132,113	3.57%	Total M & O	\$3,073,337	100.00%	\$5,796	66
State	2,777,791	87.87%	2,876,842	77.78%	_				
Federal	0	0.00%	279,551	7.56%	Total All Funds	\$3,880,913	100.00%	\$7,322	77
Total	\$3,161,330	100.00%	\$3,698,826	100.00%					
Supplemental Info	ormation								
Property Tax Replacement		\$72,893	Tax Levies 9-1-2001	<u>Total</u>	Per ADA	Rank			
Lottery Revenues		\$17,447	Property Market Values	\$69,818,981	\$131,734	104			
		\$37,922	Total General M & O Levies	0.002645613		78			
•					Total District Levies	0.005936982		48	

Staff Data 2001-02						
District Personnel:	<u>FTE</u>	ADA To FTE	Teachers Salaries:		Rank	
Elementary Teachers	15.90	18	Beginning Salary on Schedule	\$24,865		
Secondary Teachers	18.10	14	Highest Salary on Schedule	\$47,803		
Administrators	3.00	177	Average Elementary Teacher's Salary	\$38,575	38	
Other Certified Staff	2.00	265	Average Secondary Teacher's Salary	\$36,374	78	
Total Certified Staff	39.00	14	Superintendent's Salary	\$70,513	79	
Total Non-Certified Staff	23.40	23	•			

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

